

Name	Year	FSM/E6	Other Circumstances	Focus	Action	Duration	Cost	Expected Impact	Measured impact at end of Summer Term
Child 1	EY	FSM		Target for reading support	Additional teacher input	12 weeks (12 hours)	£360.00	To ensure child is making progress with sounds and blending.	Child has made good level of development, to remain in line with class mean and National Expectations.
				Target for sound work	To participate in small group work	12 weeks (6 hours)	£92.00	To be able to recognise and complete current phase	Has moved on to next phase, although still needs to re-cap these sounds regularly.
				Purchase of P.E kit	To purchase top, shorts and shoes to keep in school	One off purchase	£10.00	To enable pupil to participate fully in P.E lessons.	P.E kit is kept in school and pupil now able to actively participate in lessons.
				Integration and participation in P.E lessons	To create a reward system to improve attendance and attitude during these lessons - having reward time with TA	2 hours	£24.00	To improve attendance on P.E days and ensure he is receiving a balanced curriculum.	Responded well to the one on one time and is now happily attending school on P.E days.
				Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Has made Good Level of Development in most areas.
				Target for additional number support	To participate in small group work	24 weeks (12 hours)	£184.00	To be able to make expected level of progress.	Has moved from 40-60v to 40-60^ during the Summer Term to make Good Level Progress in this area.
				Target for handwriting support	Additional support assistant to lead letter formation	12 weeks (4 hours)	£48.00	Child will be able to form all letters correctly.	Handwriting is improving, with recognisable letter formation and size being seen within work.
				Target for writing support	To participate in small group work	12 weeks (6 hours)	£92.00	To develop child's ideas for writing.	Child has made some progress in this area however, will need to be targeted in Year 1.
				Learning enrichment	To attend educational class trips	1 day	£11.50	To ensure child receives a deeper understanding of subject areas and bring school projects to life'. To support knowledge retention.	Class trips have supported child's knowledge retention in subject areas and improved attitude to learning.
				Purchasing of new uniform	Purchase new uniform (jumpers & polo shirts)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
						£1,327.50			
Child 2	EY	FSM		Target for reading support	Additional teacher input	15 weeks (15 hours)	£450.00	To ensure child is making progress with sounds and blending.	Child demonstrated difficulties initially but has progressed to make a Good Level of Development.
				Target for sound work	To participate in small group work	12 weeks (6 hours)	£92.00	To be able to recognise and complete current phase	Has moved on to next phase, although still needs to re-cap these sounds regularly.
				Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Has made Good Level of Development in all areas of the curriculum.
				Target for additional number support	To participate in small group work	24 weeks (12 hours)	£184.00	To be able to make expected level of progress.	Child has reached Good Level of Development in number area.
				Target for additional reading comprehension support	To improve understanding as texts are read	12 weeks (6 hours)	£92.00	To ensure good level of development is made.	Child has made good level of development, to remain in line with class mean and National Expectations.
				Learning enrichment	To attend educational class trips	1 trip @ £11.50, 1 trip @ £14.50	£26.00	To ensure child receives a deeper understanding of subject areas and bring school projects to life'. To support knowledge retention.	Class trips have supported child's knowledge retention in subject areas and improved attitude to learning.
				Purchasing of new uniform	Purchase new uniform (jumpers & polo shirts)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
						£1,350.00			
Child 3	Yr 2	AD		Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Reached National expectation (2b) in all areas and made two sub-levels progress.
				Target for maths support	Additional support assistant to work with smaller group (Wave 1)	30 weeks (60 hours)	£720.00	To support maths lessons two-three times a week. Child to reach target grade (2a).	Child reached National expected and made one whole level progress from Year 1 to Year 2.
				Target for handwriting support	Additional support assistant to lead handwriting sessions (Wave 2)	12 weeks (4 hours)	£48.00	Child will use cursive handwriting across all the subjects.	Handwriting has improved with better letter formation being seen within work.
				Targets for literacy support	Additional support assistant to guide writing activities.	30 weeks (60 hours)	£720.00	To ensure child reaches the 'Expected' level.	Child reached National expectation level of 2b.
				Purchasing of new uniform	Purchase new uniform (blazer, jumper & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
						£1,994.00			

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Child 4	Yr 2	AD		Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Child has reached class mean in maths, reading and writing and is above national expectation. Target level in maths and writing were met as a whole level progress was made.
				Purchasing new reading books	To give the children more opportunities to engage with more challenging texts	One off purchase	£167.43	To ensure that the pupil is engaging and being stretched efficiently to keep progress improving.	Child is working at class mean and above national expectation (2a).
				Target for writing support	Additional support during writing lessons	30 weeks (48 hours)	£576.00	To develop child's style of writing to make it engaging and varied. To be working in line with the class mean.	Child has achieved class mean and target for the academic year. Child is working above National expectation and has progressed a whole level from Year 1 to Year 2.
				Target for maths support	Additional support during maths lessons	30 weeks (48 hours)	£576.00	To progress to reach class mean and next sub-level.	Child has achieved class mean and target for the academic year. Child is working above National expectation and has progressed a whole level from Year 1 to Year 2.
				Target to engage with more challenging texts	To have access to a Kindle	Daily (Term 5 onwards)	£149.00	To give child access to some more challenging texts to further deepen his understanding.	Child has achieved class mean and is working above National expectation.
				Purchasing of new uniform	Purchase new uniform (blazer, cardigan & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
Child 5	Yr 2	FSM		Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Child working at Level 3 in reading, writing and maths. This is above the class mean and National Average for the age.
				Target for handwriting support	Additional support assistant to lead handwriting sessions (Wave 2)	12 weeks (4 hours)	£48.00	Child will use cursive handwriting across all the subjects.	Handwriting has improved, with better letter formation being seen within all work.
				Target for reading support	To be heard and questioned on his reading book individually	24 weeks (12 hours)	£144.00	To ensure that pupil is being stretched and demonstrates understanding of the text.	Moved from a 1A (end of Year 1) to a Level 3 therefore, working above class mean and National expectation by making outstanding progress.
				Target for writing support	Additional support during writing lessons	24 weeks (24 hours)	£288.00	To develop child's style of writing to make it engaging and varied.	Moved from a 1A (end of Year 1) to a Level 3 therefore, working above class mean and National expectation.
				Purchasing new reading books	To give the children more opportunities to engage with more challenging texts	One off purchase	£167.43	To ensure that the pupil is engaging and being stretched efficiently to keep progress improving.	Moved from a 1A (end of Year 1) to a Level 3 therefore, working above class mean and National expectation by making outstanding progress.
				Target to engage with more challenging texts	To have access to a Kindle	Daily (Term 5 onwards)	£149.00	To give child access to some more challenging texts to further deepen his understanding.	Moved from a 1A (end of Year 1) to a Level 3 therefore, working above class mean and National expectation by making outstanding progress.
				Purchasing of new uniform	Purchase new uniform (blazer, jumper & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
						£1,302.43			
Child 6	Yr 3	AD		Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Is working above National expected and has above class mean in reading and writing.
				Target for maths support	Additional support during maths lessons	38 weeks (68 hours)	£816.00	To progress to reach class mean and next sub-level.	Made two sub-levels progress and is working above national expected level.
				Target for writing support	Additional support during writing lessons	15 weeks (30 hours)	£360.00	To develop child's style of writing to make it engaging and varied.	Has achieved 3a, which is above the class mean and National expectation.
				Target to engage with more challenging texts	To have access to a Kindle	Daily (Term 5 onwards)	£149.00	To give child access to some more challenging texts to further deepen his understanding and extend vocabulary.	Has achieved 4c which has exceeded target and is well above the class mean and National expectation.
				Purchasing of new uniform	Purchase new uniform (blazer, cardigan & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
						£1,831.00			
Child 7	Yr 3	FSM	SEN	Target for reading support	To complete Dandelion readers	6 weeks (10 hours)	£75.00	To ensure child is making progress with sounds and blending.	Child making steady progress but will be targeted next year to make accelerated progress.
				Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Has reached given targets in maths and writing and was only one sub-level away from targeted reading level. This area will be targeted next year.

Name	Year	FSM/E6	Other Circumstances	Focus	Action	Duration	Cost	Expected Impact	Measured impact at end of Summer Term
				Participation in swimming lessons	Pupil to attend weekly sessions to meet curriculum criteria	Autumn Term @ £68.90 Spring Term @ £54.35	£123.25	To ensure the pupil can swim the expected length independently and improve confidence in and around water.	Improved confidence in the water and stroke developing. Able to swim short distance independently.
				Target for additional maths support	To complete One Plus One	6 weeks (10 hours)	£75.00	To ensure that child is able to calculate effectively.	Has moved two sub levels and making steady progress. Although still below expected for age.
				Target for maths support	Additional support during maths lessons	6 weeks (18 hours)	£216.00	To ensure that child is able to calculate effectively.	Has moved two sub levels and making steady progress. Although still below expected for age.
				Target for literacy support	Additional support during Literacy lessons	6 weeks (18 hours)	£216.00	To be able to use basic punctuation in written work.	Has moved one sub level and making steady progress. Although still below expected for age.
				Target for literacy and maths support	One to One support	10 weeks (10 hours)	£300.00	To be able to reach the next level.	Has reached given targets in maths and writing and was one sub-level away from targeted reading level.
				Purchasing of new uniform	Purchase new uniform (blazer, jumper & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
							£1,511.25		
Child 8	Yr 3	FSM	EAL	Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Has made a whole level progress in writing and two sub-levels in reading and maths. Working at class mean in writing and maths and only one sub-level below in reading.
				Participation in swimming lessons	Pupil to attend weekly sessions to meet curriculum criteria	Autumn Term @ £68.90 Spring Term @ £54.35	£123.25	To ensure the pupil can swim the expected length independently and improve confidence in and around water.	Improved confidence in the water and stroke developing. Able to swim short distance independently.
				Target for reading support	To be heard and questioned on his reading book individually	24 weeks (6 hours)	£72.00	To ensure that pupil is being stretched and demonstrates understanding of the text.	Made two sub-levels progress, which was one sub-level away from target and class mean at the end of the year. Will need to be targeted.
				Target for literacy support	Additional support during writing lessons	12 Weeks (24 hours)	£288.00	To ensure he is writing consistently with features for Level 3 throughout a piece of writing. To be in line with class mean.	Has made a whole levels progress in writing during the year to be working at the class mean and above National expectation.
				Learning enrichment	To attend educational class trips	1 trip @ 12.75, 1 trip @ £7.50	£20.25	To ensure child receives a deeper understanding of subject areas and bring school projects to life. To support knowledge retention.	Class trips have supported child's knowledge retention in subject areas and improved attitude to learning.
				Target for additional reading comprehension support	Work with EAL specialist teacher	10 weeks (13 hours)	£195.00	Child to be more equipped with how to retrieve information from text and demonstrate deeper understanding.	Has consolidated work and is able to retrieve answers with more confidence. Progressed one sub-level during this intervention.
				Target for maths support	Additional support during maths lessons	12 weeks (12 hours)	£144.00	To ensure that child remains at class mean and reaches end of year target.	Made two sub-levels progress and is working in line with the class mean.
				Purchasing of new uniform	Purchase new uniform (blazer, jumper & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
							£1,348.50		
Child 9	Yr 3	FSM		Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Is working above the class mean in maths, reading and writing. Pupil exceeded target in maths (4c) and reached target (3a) in reading and writing.
				Participation in swimming lessons	Pupil to attend weekly sessions to meet curriculum criteria	Autumn Term @ £68.90 Spring Term @ £54.35	£123.25	To ensure the pupil can swim the expected length independently and improve confidence in and around water.	Placed in top group and confident with the different strokes and in the water. Able to swim expected length independently.
				Target to engage with more challenging texts	To have access to a Kindle	Daily (Term 5 onwards)	£149.00	To give child access to some more challenging texts to further deepen his understanding.	Achieved 3a so working above the class mean and met target.
				Target for maths support	Additional support during maths lessons	12 weeks (24 hours)	£288.00	To ensure that child remains at class mean and reaches end of year target.	Exceeded target to achieve 4c, working above class mean (3b) and National expectation (2a).
				Target for writing support	Additional support during writing lessons	24 weeks (24 hours)	£288.00	To develop child's style of writing to make it engaging and varied.	Achieved 3a so working above the class mean and met target.
				Purchasing of new uniform	Purchase new uniform (blazer, jumper & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
							£1,354.25		

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Child 10	Yr 4	E6	SEN	Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Met all targets for the academic year by achieving National expectation in writing and maths (3b) and above in reading (3a).
				Target for maths support	Additional support during daily maths lessons	36 weeks (18 hours)	£216.00	To ensure that child is able to calculate effectively.	Made expected two sub-level progress to achieve 3b (National expectation). Working one sub-level below class mean so will be targeted.
				Targets for literacy support	Additional support assistant to guide writing activities.	36 weeks (36 hours)	£432.00	To ensure child reaches the 'Expected' level.	Made good progress to reach National expected in writing (3b) and above in reading (3a). Only one sub-level behind peers.
				Target for additional reading comprehension support	Work with specialist teacher	10 weeks (13 hours)	£195.00	Child to be more equipped with how to retrieve information from text and demonstrate deeper understanding.	Made two sub-levels progress and is working above the National expectation.
				Learning enrichment	To attend educational class trips	1 trip @ £18.00, 1 trip @ £7.00	£25.00	To ensure child receives a deeper understanding of subject areas and bring school projects to life'. To support knowledge retention.	Class trips have supported child's knowledge retention in subject areas and improved attitude to learning.
				Purchasing of new uniform	Purchase new uniform (blazer, cardigan & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
							£1,374.00		
Child 11	Yr 4	FSM	SEN	Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Has progressed from Level 1 to 3c since end of KS1 in writing, from Level 1 to 3b in maths (National expected) and made one whole level in reading from 2c to 3c.
				Target for literacy support	Additional support during daily Literacy lessons	36 weeks (36 hours)	£432.00	To be able to use basic punctuation in written work.	Has made two sub-levels progress in reading and writing to be only one sub-level away from National expected level.
				Target for maths support	Additional support during daily maths lessons	36 weeks (24 hours)	£288.00	To ensure that child is able to calculate effectively.	Is in line with National expected level, having made two sub-levels progress.
				Target for spelling support	Complete Stareway to spelling	4 weeks (4 hours)	£120.00	To ensure child can spell 0-50 most commonly used words correctly.	Child has improved spelling age from 7.5 years to 9.1 years.
				Target for promoting sporting ability	Participate in Football Club	10 weeks (10 hours)	£50.00	To ensure child reaches full potential and has opportunity to excel in other areas.	Child able to socialise with peers and other children from other year groups. Child has been able to develop teamwork, alongside specific football skills.
				Learning enrichment	To attend educational class trips	1 trip @ £18.00, 1 trip @ £7.00	£25.00	To ensure child receives a deeper understanding of subject areas and bring school projects to life'. To support knowledge retention.	Class trips have supported child's knowledge retention in subject areas and improved attitude to learning.
							£1,421.00		
Child 12	Yr 4	E6		Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Has met all targets and is working in line with the class mean, which is above the National expectation.
				Target for reading support	To be heard and questioned on his reading book individually	24 weeks (6 hours)	£72.00	To ensure that pupil is being stretched and demonstrates understanding of the text.	Made expected progress to achieve 4c, in line with class mean.
				Target for Literacy support	Additional support during Big Write sessions	24 weeks (24 hours)	£288.00	To ensure that he progresses at least one sub-level during the term to ensure adequate progress.	Has met target to be working in line with class mean and above National expectation.
				Target for additional maths support	Additional support during maths lessons	24 weeks (36 hours)	£432.00	To ensure that child remains at class mean and reaches end of year target.	Made expected progress to achieve 4c, in line with class mean.
				Learning enrichment	To attend educational class trips	1 trip @ £18.00, 1 trip @ £7.00	£25.00	To ensure child receives a deeper understanding of subject areas and bring school projects to life'. To support knowledge retention.	Class trips have supported child's knowledge retention in subject areas and improved attitude to learning.
				Purchasing of new uniform	Purchase new uniform (blazer, jumper & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
							£1,323.00		

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Child 13	Yr 4	FSM	EAL	Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Made expected progress to achieve 4a in maths and 4b in reading and writing. Therefore, working above class mean and National expectation.
				Learning enrichment	To attend educational class trips	1 trip @ £18.00, 1 trip @ £7.00	£25.00	To ensure child receives a deeper understanding of subject areas and bring school projects to life'. To support knowledge retention.	Class trips have supported child's knowledge retention in subject areas and improved attitude to learning.
				Target for reading support	To be heard and questioned on his reading book individually	24 weeks (12 hours)	£144.00	To ensure that pupil is being stretched and demonstrates understanding of the text.	Made expected two sub-levels progress to achieve 4b, which is above the class mean.
				Target to engage with more challenging texts	To have access to a Kindle	Daily (Term 5 onwards)	£149.00	To give child access to some more challenging texts to further deepen his understanding.	Made expected two sub-levels progress to achieve 4b, which is above the class mean.
				Target for maths support	To be more confident with investigation and reasoning	6 Weeks (6 hours)	£72.00	To give child more opportunity to express understanding and knowledge when investigating and applying concepts.	Achieved 4a, which is above the class mean.
				Target for writing support	Additional support during writing lessons	24 weeks (36 hours)	£432.00	To develop child's style of writing to make it engaging and varied.	Achieved 4b, which is above the class mean.
				Purchasing of new uniform	Purchase new uniform (blazer, jumper & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
							£1,328.00		
Child 14	Yr 5	E6		Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Has achieved 5c in reading, 4b in writing and 4a in maths, which are all above the class mean.
				Target for writing support	Additional support during writing lessons	30 weeks (30 hours)	£300.00	To ensure that at least one sub-level progress is made during the term to ensure adequate progress.	Achieved a 4b in writing, making expected progress and is above the class mean.
				Target for maths support	Additional support during maths lessons	30 weeks (30 hours)	£300.00	To ensure that progress continues and remains above class mean and National Expectation.	Achieved 4a, which is above the class mean.
				Target for developing interest in gardening	Resources to be used in gardening club.	10 weeks (10 hours)	£60.00	To give pupil opportunity to develop skills and interests and socialise with peers.	Child actively and enthusiastically engaged with club to develop understanding of gardening. Socialises with other children across the school. Has helped to developed understanding of leadership skills.
				Target for investigative maths support	Small group support to build confidence with investigating and reasoning	10 Weeks (10 hours)	£120.00	To give child more opportunity to express understanding and knowledge when investigating and applying concepts.	Achieved 4a, which is above the class mean.
				Purchasing of new uniform	Purchase new uniform (blazer, cardigan & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
							£1,286.00		
Child 15	Yr 5	FSM		Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Achieved 4c in reading, writing and maths, which is in line with class mean and above National expectation.
				Learning enrichment	To attend educational class trips	1 trip @ £20.00	£20.00	To ensure child receives a deeper understanding of subject areas and bring school projects to life'. To support knowledge retention.	Class trips have supported child's knowledge retention in subject areas and improved attitude to learning.
				Target to inspire and become more engaged with reading	To have access to a Kindle	Daily (Term 3 onwards)	£149.00	To engage child with reading to reach full potential and give wider access to range of books.	Achieved 4c in reading, making expected progress to be at the class mean.
				Target to improve written content and engagement with the reader	Work with specialist teacher	10 weeks (13 hours)	£195.00	Child will be more aware of punctuation, vocabulary and features of different genres of writing.	Achieved 4c in writing, making expected progress to be at the class mean.
				Target for additional maths support	Work with specialist teacher	10 weeks (13 hours)	£195.00	Child to reach target level by the end of the year.	Achieved 4c in writing, making expected progress to be at the class mean.
				Target for additional reading support	Work with specialist teacher	10 weeks (13 hours)	£195.00	Child to have more understanding in how to write to engage the reader.	Achieved 4c in maths, making expected progress to be at the class mean.

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				Target for encouraging social interaction	Participate in Football Club	10 weeks (10 hours)	£50.00	To ensure child has chance to socialise with peers.	Child able to socialise with peers and other children from other year groups. Child has been able to develop teamwork, alongside specific football skills.	
				Purchasing of new uniform	Purchase new uniform (blazer, jumper & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.	
							£1,310.00			
Child 16	Yr 5	FSM	SEN	Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Made expected progress to achieve 4c in maths (at class mean) and 3a in reading and writing (only one sub-level below class mean) but all in line or above National expectation.	
				Target for additional reading comprehension support	Work with specialist teacher	10 weeks (13 hours)	£195.00	Child to be more equipped with how to retrieve information from text and demonstrate deeper understanding.	Pupil has progressed one sub-level since last term and is now more confident with his reading. Made two sub-levels progress during the year although only one sub-level behind class mean and target.	
				Target for writing support	Additional support during writing lessons	24 weeks (24 hours)	£288.00	To ensure that at least expected progress is made during the term.	Made expected progress in writing to achieve target of 3a.	
				Target to inspire and become more engaged with reading	To have access to a Kindle	Daily (Term 3 onwards)	£149.00	To engage child with reading to reach his full potential and give wider access to range of books.	Pupil has progressed one sub-level since last term and is now more confident with his reading. Made two sub-levels progress during the year although one sub-level behind class mean and target.	
				Target for literacy support	To complete Toe by Toe and word work	12 weeks (4 hours)	£48.00	To make progress with spelling and use knowledge to attempt unknown spellings.	Made expected progress in writing to achieve target of 3a.	
				Target for additional reading support	Work with specialist teacher	10 weeks (13 hours)	£195.00	Child to have more understanding in how to write to engage the reader.	Pupil has progressed one sub-level since last term and is now more confident with his reading. Made two sub-levels progress during the year although only one sub-level behind class mean and target.	
				Target for additional maths support	Work with specialist teacher	10 weeks (13 hours)	£195.00	Child to reach target level by the end of the year.	Achieved 4c in maths, making expected progress to be above the class mean.	
				Purchasing of new uniform	Purchase new uniform (blazer, jumper & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.	
						£1,576.00				
Child 17	Yr 5	E6	EAL	Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Met targets set for the academic year in maths (3a) and reading (3b). Made two sub-levels progress in writing to achieve 3b.	
				SEN	Learning enrichment	To attend educational class trips	1 trip @ £20.00	£20.00	To ensure child receives a deeper understanding of subject areas and bring school projects to life'. To support knowledge retention.	Class trips have supported child's knowledge retention in subject areas and improved attitude to learning.
					Target for writing support	Additional support during writing lessons	24 weeks (24 hours)	£288.00	To ensure that at least one sub-level progress is made to ensure adequate progress.	Achieved a 3b in writing and making expected progress.
					Target for maths support	Additional support during maths lessons	24 weeks (24 hours)	£288.00	To ensure that progress continues to reach National expectation and class mean.	Achieved 3a in maths, which is only one sub-level below the cohort.
			Target for additional reading comprehension support		Work with EAL specialist teacher	10 weeks (13 hours)	£195.00	Child to be more equipped with how to retrieve information from text and demonstrate deeper understanding.	Pupil achieved 3b, which was the target set. Has progressed from a Level 1 in KS1 Results and is only one sub-level below class mean.	
			Target for additional reading support	Work with specialist teacher	10 weeks (13 hours)	£195.00	Child to have more understanding in how to write to engage the reader.	Pupil achieved 3b, which was the target set. Has progressed from a Level 1 in KS1 Results and is one only sub-level below class mean.		
			Target for additional maths support	Work with specialist teacher	10 weeks (13 hours)	£195.00	Child to reach target level by the end of the year.	Achieved 3a in maths, which is only one sub-level below the cohort.		
			Purchasing of new uniform	Purchase new uniform (blazer, jumper & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.		
						£1,687.00				
Child 18	Yr 5	E6		Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Is working above class mean and National expectation in all areas.	

Name	Year	FSM/E6	Other Circumstances	Focus	Action	Duration	Cost	Expected Impact	Measured impact at end of Summer Term
				Target for reading support	To be heard and questioned on her reading book individually	12 weeks (6 hours)	£72.00	To ensure that pupil is being stretched and demonstrates understanding of the text.	Working two sub levels above class mean and has made two sub-levels progress over the year.
				Target for writing support	Additional support during Big Write sessions	15 weeks (15 hours)	£180.00	To ensure that she progresses at least one sub-level during the term to ensure adequate progress.	Is working above class mean and National expectation, having made good progress.
				Target for maths support	Additional support during maths lessons	30 weeks (30 hours)	£300.00	To ensure that progress continues and remains above class mean and National Expectation.	Is working above class mean and National expectation, having made good progress.
				Target for writing support	Additional support during writing lessons	30 weeks (30 hours)	£300.00	To develop child's style of writing to make it engaging and varied.	Has made expected progress and is above class mean and national expectation.
				Purchasing of new uniform	Purchase new uniform (blazer, cardigan & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
							£1,358.00		
Child 19	Yr 5	FSM	EAL	Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Is working within the class mean for maths and writing and is above the class mean in reading.
				Learning enrichment	To attend educational class trips	1 trip @ £20.00	£20.00	To ensure child receives a deeper understanding of subject areas and bring school projects to life'. To support knowledge retention.	Class trips have supported child's knowledge retention in subject areas and improved attitude to learning.
				Target for writing support	Additional support during writing lessons	12 weeks (12 hours)	£144.00	To ensure that at least one sub-level progress is made to ensure adequate progress.	Achieved a 4c in writing and making expected progress. In line with the class mean.
				Target for additional reading comprehension support	Work with EAL specialist teacher	10 weeks (13 hours)	£195.00	Child to be more equipped with how to retrieve information from text and demonstrate deeper understanding.	Pupil is working at the class mean and above National Expectation for year group.
				Target for maths support	Additional support during maths lessons	12 weeks (12 hours)	£144.00	To ensure that progress continues to reach National expectation and class mean.	Achieved a 4c in maths and making expected progress. In line with the class mean.
				Target for additional reading support	Work with specialist teacher	10 weeks (13 hours)	£195.00	Child to have more understanding in how to write to engage the reader.	Child met end of year target (4b).
				Target for additional maths support	Work with specialist teacher	10 weeks (13 hours)	£195.00	Child to reach target level by the end of the year.	Child met her target (4c).
				Purchasing of new uniform	Purchase new uniform (blazer, cardigan & tie)	One off purchase	£50.00	Child to have new uniform for September 2015.	Child will feel as though they belong in the school community as the new uniform is introduced in September.
						£1,399.00			
Child 20	Yr 6	E6		Target for SPAG support	To attend weekly 1:1 maths focussed teaching session led by class teacher (Wave 3)	20 weeks (20 hours)	£600.00	To make good progress and improve confidence in subject area.	Achieved 5c in writing, which is in line with class mean.
				Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Has achieved higher than National expected in all areas and is in line with class mean in writing. Child is only one sub-level away from class mean in reading and maths.
				Target for additional maths support	Work with specialist teacher	10 weeks (13 hours)	£195.00	Child to be able to apply knowledge to make steps to reaching Level 5.	Child met her target (4a) and has made good progress.
				Target for maths support	Additional support during maths lessons	12 weeks (12 hours)	£144.00	To ensure that progress continues and remains above class mean and National Expectation.	Child met her target (4a) and has made good progress.
						£1,395.00			
Child 21	Yr 6	E6		Target for learning support	Immediate Feedback	38 weeks (38 hours)	£456.00	To ensure child reaches the 'Expected' level.	Achieved Level 5 in reading, writing and maths, which is in line with the class mean.
				Target for writing support	Additional support during Big Write sessions	15 weeks (15 hours)	£180.00	To ensure that she progresses at least one sub-level during the term to ensure adequate progress.	Child progressed one sub-level each term to reach target and made outstanding progress.
				Target for writing support	Additional support during writing tasks	15 weeks (15 hours)	£180.00	To ensure the pupil meets her target to remain in line with class mean.	Achieved 5c, which is in line with the class mean and above national expectation.
				Target for additional maths support	Work with specialist teacher	10 weeks (13 hours)	£195.00	Child to be able to apply knowledge to make steps to reaching Level 5.	Child achieved Level 5c, which is in line with class mean.

Name	Year	FSM/E6	Other Circumstances	Focus	Action	Duration	Cost	Expected Impact	Measured impact at end of Summer Term
				Target for maths support	Additional support during maths lessons	15 weeks (15 hours)	£180.00	To continue to build on confidence and ability to access Level 5 work.	Child achieved Level 5c, which is in line with class mean.
				Learning enrichment	To attend educational residential trip	5 days	£150.00	To ensure child is able to participate in learning outside the classroom and new skills.	The child thrived on the trip and socialised with children from other schools and made new friends.
							£1,341.00		

£30,791.36 Holy Trinity Total PPG Spend

£29,460.00 PPG income received

KEY	
FSM	Free School Meals
E6	Ever 6
LAC	Looked After Child
AD	Adopted from Care