

Primary Sport Premium

Proposals for 2014-15 PE Budget

Provision	Type	Cost	Aim / Impact
School Sports Partnership - service level agreement	'Core' package support	£1050	To provide fixtures and events for children to participate in. To provide training opportunities for teaching staff.
Equipment	Optimist sail boat with trolley and covers	£1150	To provide opportunities for children to sail independently. To take the first steps towards sail boat racing.
	Travel expenses for P. Blundell (boat collection)	£45	
	Repair costs - P. Blundell	£162.26	
	Sign writing	£40.99	
Extra-curricular sports	Boat insurance	£35	To cover the dinghy against damage or theft.
Extra-curricular sports	River licence - Environment Agency	£35.50	To ensure that the boat may be sailed on the river.
Extra-curricular sports	School 'corporate' membership to Cookham Reach Sailing Club	£310	To cement the relationship between the sailing club and the school, allowing the school boat to be kept on the river. To provide children across school with the opportunity to try out sailing on specific days, building an interest in the sport and hopefully leading to becoming members themselves.
Extra-curricular sports	Membership for M Burn	£155	
Equipment	Buoyancy aids (15)	£312.50	To ensure that children can participate in water sports safely.
Equipment	Sports Kit (Athletics)	£320.33	To foster a sense of pride in representing the school and increase school's status and recognition locally.
Equipment	Sports Kit (Rugby)	£680.90	To foster a sense of pride in representing the school and increase school's status and recognition locally.
Equipment	Sports Kit (football)	£24.14	To foster a sense of pride in representing the school and increase school's status and recognition locally.
Equipment	Rugby balls with logo	£330	To replace aging balls which are becoming smooth. To ensure that each child is able to have a ball during a class or club session.
Specialist Coach	Progressive Sports Pro Direct	£4500	Each child participates in consistently 'outstanding' P.E. lessons through high quality specialist coaching.
	Total	£8953.33	Against £8800 funding £153.33 overspend