



Primary Sports Premium Proposals for 2016-17 PE Budget

Provision	Type	Cost	Aim / Impact
School Sports Partnership - service level agreement	'Core' package support	£1100	To provide fixtures and events for children to participate in. To provide training opportunities for teaching staff
Equipment	Bicycles (x4) (+ stabilisers)	£240	To increase cycle proficiency in Early Years and Key Stage 1.
	Tricycles (x4)	£160	To improve the balance, spatial awareness and confidence of children when cycling.
	Scooters (x4)	£120	
Equipment	Cycling helmets (x12)	£150	To ensure that children can safely cycle on the school playground.
Storage	Shed	£600	To safely and securely store cycling equipment so that it can be readily accessed on the playground.
Extra-curricular sports	School 'corporate' Membership to Cookham Reach Sailing Club	£310	To cement the relationship between the sailing club and the school, allowing the school boat to be kept on the river. To provide children across school with the opportunity to try out sailing on specific days, building an interest in the sport and hopefully leading to becoming members themselves.
Extra-curricular sports	Membership for M Burn	£155	
Extra-curricular sports	Maintenance costs for school sailing boat	£1250	Fundamental safety equipment for the appropriate operation of the Optimist.
Equipment	footballs	£291.41	To ensure that every child within the group can have their own individual ball for football sessions.
Competition entry	Berkshire FA Under 11s Championship	£15.00	To provide additional competitive opportunities for our football team.
Maintenance	Resources to mark the football pitch	£200	To enable us to host fixtures in the Ascot and Maidenhead League and the Berkshire FA Under 11s Trophy.
Equipment	Hockey Balls	£67.80	To ensure that every child within the group can have their own individual ball for hockey sessions.
Equipment	Netballs	£167.66	To ensure that the best possible equipment is used during competitive matches (match balls).
Equipment	Gum shields	£120.00	
Equipment	Shin Pads /Gumshields	£32.52	To ensure that children are safe whilst playing hockey.
Equipment	Boot Brush	£348.28	The playground becomes muddy as children cross it in studded boots worn whilst participating in sports on the field.
Sports Kit	Rugby Shirts	£103.50	To replace missing or damaged kit.
Equipment	electric pump	£46.89	To inflate balls quickly and to an accurate pressure for rugby, netball and football.
Specialist sports provision	Hockey Coaching	£1000 (£500 to date)	To build interest and participation in a sport that provides additional opportunities in which to compete.
Specialist sports provision	Cricket Coaching	£1800	To provide children with high-quality, professional led P.E. sessions. To develop links with Cookham Dean Cricket Club with a view to hosting a full fixture.
Curriculum supplementation	Sports Week (including sports day)	£800	To ensure that children can access a broad range of sporting activities (both new and familiar) and to promote a love of exercise and physical activity.
	Total	£4043.06 £9088.06	Spend to date Proposed total spend