



Sports Premium Expenditure for 2019-20

Provision	Type	Cost	Aim / Impact
Extra-curricular Sports	School Sports Partnership	£2812	To give the children an opportunity to participate in a wider range of competitions and to enable younger members of the school to play in some competitive sport.
Sports	Pitch Marking	£50	To prepare the field for sports fixtures and sports day.
Competition Entry	Rugby Shields	£72.54	To host 2 rugby tournaments at Holy Trinity.
Equipment	Refreshments for Sports fixtures	£11.36	Oranges provided for other teams when hosting the 6 Nations rugby tournament
Equipment	Rugby shorts and Socks	£102.50	To replace lost kit for the rugby team
Equipment	Lacrosse Equipment	£324.95	To be used in P.E for lacrosse lessons giving the children the opportunity to learn how to play.
Staff Training	Lacrosse Training	£129.75	For Mr Gosling to attend training so he is able to deliver lacrosse in P.E lessons.
Equipment	Rugby Tags	£84.88	Different coloured rugby tags so that children can be split into different teams in P.E.
Equipment	Mini Foam Rugby Balls	£23.16	To use inside in during P.E so no furniture or displays are damaged.
Equipment	Footballs	£396.30	Ensure the children have the right sized balls for their age and that there is enough for one per child in P.E.
Equipment	Cones Foam Footballs	£30.27 £57.48	To use for training the football team and ensure children can play on the playgroup safely.
Equipment	EYFS Climbing Frame	£15614.98	To build strength and core stability of the foundation stage children.
Equipment	Netball Kit	£543	To ensure children represent the school in matching netball kit.
Equipment	Staff P.E kit	£22.50	Provide all staff with matching Holy Trinity branded P.E kit including jackets, shorts, polo shirts and hooded jumpers.
Equipment	Skipping Ropes	£22.00	Provide each child with a skipping rope to play with at break and lunch time.
Equipment	Coloured Hoops	£36.00	Provide each child with a coloured hoop to play with at break and lunch time.
	Total	£20333.67	
	Total Available	£33332.30	(£17789 19/20 allocation + £15543.30 carried forward from 18/19)
	Balance Carried Forward	£12998.63	£17,700 Sport Premium Budget 20-21 Total possible spend of £30,698.63

£10377 Expected in Dec 19

£7412 Expected in Jul 20

Black = Actual cost Red = Estimated cost Green = Cost so far, but could increase