

Sports Premium Proposed expenditure for 2020-21

Provision	Type	Cost	Aim / Impact
Competition Entry	Inter schools Mini Golf Tournament - PDRGolf Ltd	£40	Entry fee to tournament to give children the opportunity to play competitively.
Competition Entry	Cricket Fixture	£120	Hire of the Cookham Cricket Club for fixture against Lowbrook and Oldfield
Extra-curricular Sports	School Sports Partnership	£2812	To give the children an opportunity to participate in a wider range of competitions and to enable younger members of the school to play in some competitive sport.
sports	Pitch Marking	£50	To prepare the field for sports fixtures and sports day.
Maintenance	Sports Day Track Marking	£500	To enable us to have track races and javelin throwing on sports day.
Curriculum supplementation	Sports Week (including sports day)	£3500	To ensure that children can access a broad range of sporting activities (both new and familiar) and to promote a love of exercise and physical activity.
Equipment	Refreshments for Sports fixtures	£11.36	Oranges provided for other teams when hosting the 6 Nations rugby tournament
Equipment	Sports Day Equipment	£1000	To purchase new equipment for sports day so that activities are skill based.
Equipment	Staff P.E kit	£500	Provide all staff with matching Holy Trinity branded P.E kit including jackets, shorts, polo shirts and hooded jumpers.
	Total		(£17789 19/20 allocation + carried forward from 19/120)

£..... Expected in Dec 20

£..... Expected in Jul 21

Red = Estimated cost

Green = Cost so far, but could increase

Black = Actual cost